

The presentation of program results is based on the Department's major programs related to the major goals established pursuant to the Government Performance and Results Act (GPRA) of 1993 and the GPRA Modernization Act of 2010. The Department's strategic goals and strategic priorities are defined in Management's Discussion and Analysis section of this report.

The Administration of Foreign Affairs program relates to high-level executive direction (e.g., Office of the Secretary, Office of the Legal Adviser), general management, and certain administrative support costs. For the years ended September 30, 2017 and 2016, these consist of costs and earned revenue summarized below (*dollars in millions*):

	2017			2016		
	Total Prior to Eliminations	Intra- Departmental Eliminations	Total	Total Prior to Eliminations	Intra- Departmental Eliminations	Total
<b>Administration of Foreign Affairs</b>						
Costs:						
Administration of Foreign Affairs – Other	\$ 1,586	\$ 53	\$ 1,533	\$ 1,566	\$ 60	\$ 1,506
FSRDF	1,135	603	532	1,073	591	482
ICASS	3,441	2,457	984	3,233	2,307	926
Working Capital Fund	1,266	1,057	209	1,280	1,028	252
Total Costs	7,428	4,170	3,258	7,152	3,986	3,166
Less Earned Revenue:						
Administration of Foreign Affairs – Other	103	52	51	85	58	27
FSRDF	1,251	602	649	1,262	591	671
ICASS	3,463	2,450	1,013	3,327	2,300	1,027
Working Capital Fund	1,236	1,057	179	1,198	1,028	170
Total Earned Revenue	6,053	4,161	1,892	5,872	3,977	1,895
Actuarial Loss/(Gain) on Pension Assumption Changes	326	—	326	(153)	—	(153)
Total Net Cost for Administration of Foreign Affairs	\$ 1,701	\$ 9	\$ 1,692	\$ 1,127	\$ 9	\$ 1,118

Diplomatic and Consular Programs support essential diplomatic personnel and programs worldwide. It also supports the infrastructure for U.S. Government agencies and employees at

diplomatic and consular posts around the globe. For the years ended September 30, 2017 and 2016, these consist of costs and earned revenue summarized below (*dollars in millions*):

	2017			2016		
	Total Prior to Eliminations	Intra- Departmental Eliminations	Total	Total Prior to Eliminations	Intra- Departmental Eliminations	Total
<b>Diplomatic and Consular Programs</b>						
Costs:						
Diplomatic Programs and Other	\$ 4,253	\$ 300	\$ 3,953	\$ 4,736	\$ 1,519	\$ 3,217
Overseas Buildings Operations	1,747	358	1,389	1,604	296	1,308
Central Salaries and Benefits	3,371	—	3,371	4,377	—	4,377
Diplomatic Security	3,081	45	3,036	2,690	109	2,581
Consular Affairs	2,471	6	2,465	2,595	7	2,588
Total Costs	14,923	709	14,214	16,002	1,931	14,071
Less Earned Revenue:						
Diplomatic Programs and Other	907	242	665	2,082	1,459	623
Overseas Buildings Operations	1,801	356	1,445	1,694	294	1,400
Diplomatic Security	256	45	211	316	109	207
Consular Affairs	4,500	7	4,493	4,410	7	4,403
Total Earned Revenue	7,464	650	6,814	8,502	1,869	6,633
Total Net Cost for Diplomatic and Consular Programs	\$ 7,459	\$ 59	\$ 7,400	\$ 7,500	\$ 62	\$ 7,438